

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)**

Annex "A"

[illegible]

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
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Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
PSU	204,813	37,379	-	242,192	53,237	11,610	-	64,847	151,576	25,769	-	177,345
Agency Specific Budget 1/	203,645	37,123		240,768	52,369	11,516		63,885	151,276	25,607	-	176,883
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		256		256		94		94	-	162	-	162
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds	1,168			1,168	868			868	300	-	-	300
Subtotal	204,813	37,379	-	242,192	53,237	11,610	-	64,847	151,576	25,769	-	177,345
UNP	174,652	28,666	-	203,318	52,856	4,258	-	57,114	121,796	24,408	-	146,204
Agency Specific Budget 1/	174,652	28,666		203,318	52,856	4,258		57,114	121,796	24,408	-	146,204
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	174,652	28,666	-	203,318	52,856	4,258	-	57,114	121,796	24,408	-	146,204

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations